

Carteret County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	476,390	476,390	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	12,112,724	12,112,724	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	130,525	0	97,894	32,631	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	36,392	0	27,294	9,098	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	11,846	0	11,846	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	767	0	767	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	439,975	286,556	76,710	76,709	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,889	2,445	1,222	1,222	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	130,080	84,721	22,680	22,679	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	31,377	20,436	5,470	5,471	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	81,555	0	40,778	40,777	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	160,028	160,028	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	112,954	112,954	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	7,680	0	7,680	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	58	58	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	754,292	0	377,146	377,146	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,938,050	1,563,716	374,334	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	16,429,582	14,820,029	1,043,820	565,733	90.20%	6.35%	3.44%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	21,352	21,352	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	736,003	368,002	0	368,002	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	22,896	22,896	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	26,320	13,160	0	13,160	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	7,512	3,756	0	3,756	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	26,761	0	0	26,761	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	100,420	100,420	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,785,881	892,941	0	892,941	50.00%	0.00%	50.00%
31 Medicaid Expansion	18,430	9,215	9,215	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	2,745,575	1,431,741	9,215	1,304,619	52.15%	0.34%	47.52%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	194,003	131,216	13,637	49,150	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	33,340	25,005	0	8,335	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	12,625	10,100	2,525	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	112,788	56,394	28,197	28,197	50.00%	25.00%	25.00%
36 Child Protective Services - State	44,352	0	44,352	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	18,350	13,212	0	5,138	72.00%	0.00%	28.00%
38 Permanency Planning Special	5,447	3,922	0	1,525	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	33,626	33,626	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	218,939	109,470	0	109,469	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,436	1,077	0	359	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	91,782	45,891	0	45,891	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	718	539	0	179	75.07%	0.00%	24.93%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	7,850	7,850	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	120,234	120,234	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	1,444,972	868,778	0	576,194	60.12%	0.00%	39.88%
53 Work First Functional Assessment	4,200	4,200	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	12,622	12,622	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	24,731	21,640	0	3,091	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	33,940	16,970	8,485	8,485	50.00%	25.00%	25.00%
58 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
59 Adult Homes Specialist	19,633	9,816	7,853	1,963	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	2,435,587	1,492,562	105,049	837,977	61.28%	4.31%	34.41%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	21,610,744	17,744,331	1,158,084	2,708,328	82.11%	5.36%	12.53%